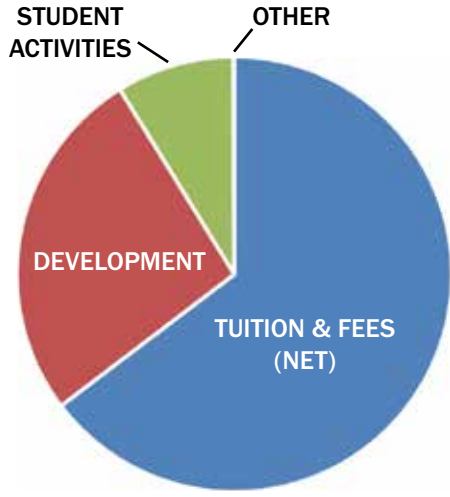


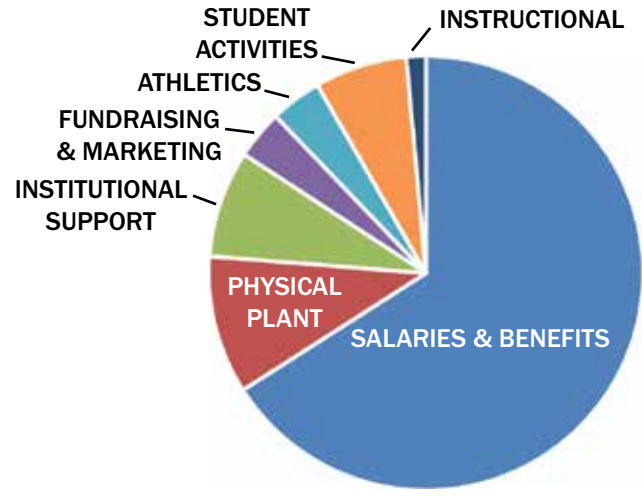


2019-20 REVENUE & EXPENSES



REVENUE & SUPPORT (All Unrestricted)

Tuition & Fees – Gross	\$6,973,181
Tuition Assistance	(\$2,329,084)
Tuition & Fees – Net	\$4,644,097
Development	\$2,374,559
Student Activities	\$583,116
Other	\$4,877
Total Revenue & Support	\$7,606,649



OPERATING EXPENSES (All Unrestricted, Excluding Interest, Depreciation, and Amortization)

Salaries & Benefits	\$4,661,000
Physical Plant	\$577,966
Institutional Support	\$468,311
Fundraising & Marketing	\$205,990
Athletics	\$257,174
Student Activities	\$381,505
Instructional	\$100,255
Total Operating Expenses	\$6,652,201